

# JUDICIAL BRANCH

## SUPREME COURT OF THE UNITED STATES

### Federal Funds

#### General and special funds:

#### SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **【\$60,730,000】** **\$63,405,000**, of which \$2,000,000 shall remain available until expended. (*Judiciary Appropriations Act, 2006.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	57	60	63
10.00 Total new obligations .....	57	60	63
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	57	60	63
23.95 Total new obligations .....	-57	-60	-63
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	55	59	61
40.33 Appropriation permanently reduced (P.L. 109-148) .....	-1	-1	-1
43.00 Appropriation (total discretionary) .....	55	58	61
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	57	60	63
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	14	19	31
73.10 Total new obligations .....	57	60	63
73.20 Total outlays (gross) .....	-52	-48	-63
74.40 Obligated balance, end of year .....	19	31	31
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	44	46	49
86.93 Outlays from discretionary balances .....	6	12	12
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	52	48	63
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	57	60	63
90.00 Outlays .....	52	48	63

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

#### Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent .....	29	30	31
11.3 Other than full-time permanent .....	3	5	5
11.9 Total personnel compensation .....	32	35	36
12.1 Civilian personnel benefits .....	11	11	12
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
25.2 Other services .....	7	7	8
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	4	4	4
99.9 Total new obligations .....	57	60	63

#### Personnel Summary

Identification code 10-0100-0-1-752	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment .....	458	470	475

#### CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **【\$5,624,000】** **\$12,959,000**, which shall remain available until expended. (*Judiciary Appropriations Act, 2006.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	14	15	22
10.00 Total new obligations .....	14	15	22
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	37	33	24
22.00 New budget authority (gross) .....	10	6	13
23.90 Total budgetary resources available for obligation .....	47	39	37
23.95 Total new obligations .....	-14	-15	-22
24.40 Unobligated balance carried forward, end of year .....	33	24	15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	6	13
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	82	72	63
73.10 Total new obligations .....	14	15	22
73.20 Total outlays (gross) .....	-24	-24	-20
74.40 Obligated balance, end of year .....	72	63	65
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	6	5	5
86.93 Outlays from discretionary balances .....	18	19	15
87.00 Total outlays (gross) .....	24	24	20
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	6	13
90.00 Outlays .....	24	24	20

#### Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	1	2	2

**General and special funds—Continued****CARE OF THE BUILDING AND GROUNDS—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 10-0103-0-1-752	2005 actual	2006 est.	2007 est.
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	3	1	1
25.4 Operation and maintenance of facilities .....	1	2	4
26.0 Supplies and materials .....	1		
32.0 Land and structures .....	6	8	13
99.9 Total new obligations .....	14	15	22

**Personnel Summary**

Identification code 10-0103-0-1-752	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment .....	28	35	35

**UNITED STATES COURT OF APPEALS FOR  
THE FEDERAL CIRCUIT****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$24,000,000]** \$26,300,000. (*Judiciary Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0510-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	21	24	26
10.00 Total new obligations .....	21	24	26
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	21	24	26
23.95 Total new obligations .....	-21	-24	-26
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	19	22	24
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	21	24	26
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5	5	
73.10 Total new obligations .....	21	24	26
73.20 Total outlays (gross) .....	-21	-29	-26
74.40 Obligated balance, end of year .....	5		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	19	22	24
86.97 Outlays from new mandatory authority .....	2	2	2
86.98 Outlays from mandatory balances .....		5	
87.00 Total outlays (gross) .....	21	29	26
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	24	26
90.00 Outlays .....	22	29	26

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have

been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the United States Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

**Object Classification** (in millions of dollars)

Identification code 10-0510-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	12	13	13
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	4	5	5
25.2 Other services .....	3	3	5
31.0 Equipment .....		1	1
99.9 Total new obligations .....	21	24	26

**Personnel Summary**

Identification code 10-0510-0-1-752	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment .....	121	125	125

**UNITED STATES COURT OF INTERNATIONAL TRADE**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$15,480,000] \$16,182,000.** (*Judiciary Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0400-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	15	15	16
10.00 Total new obligations .....	15	15	16
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	15	15	16
23.95 Total new obligations .....	-15	-15	-16
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	13	13	14
Mandatory:			
60.00 Appropriation .....	2	2	2
70.00 Total new budget authority (gross) .....	15	15	16
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	2	
73.10 Total new obligations .....	15	15	16
73.20 Total outlays (gross) .....	-15	-17	-16
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	13	14
86.93 Outlays from discretionary balances .....	1	2	
86.97 Outlays from new mandatory authority .....	2	2	2
87.00 Total outlays (gross) .....	15	17	16
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	15	15	16
90.00 Outlays .....	14	17	16

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727),

effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

**Object Classification** (in millions of dollars)

Identification code 10-0400-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	6	7	7
12.1 Civilian personnel benefits .....	1	1	2
23.1 Rental payments to GSA .....	5	5	5
25.2 Other services .....	3	2	2
99.9 Total new obligations .....	15	15	16

**Personnel Summary**

Identification code 10-0400-0-1-752	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment .....	76	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$4,348,780,000] \$4,687,244,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$3,833,000] \$3,952,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2006.*)

[For an additional amount for "Salaries and expenses, Courts of Appeals, District Courts, and Other Judicial Services", \$18,000,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico during calendar year 2005: *Provided*, That notwithstanding any other provision of law such sums shall be available for transfer to accounts within the Judiciary subject to approval of the Judiciary operating plan: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)**

Identification code 10-0920-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Courts of appeals .....	476	495	544
00.02 District courts .....	2,015	2,090	2,299
00.03 Bankruptcy courts .....	744	799	849
00.04 Probation/Pretrial .....	873	942	995
09.01 Reimbursable program .....	8	10	10
09.03 Offsetting Collections .....	219	395	280
10.00 Total new obligations .....	4,335	4,731	4,977
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	30	23	14
22.00 New budget authority (gross) .....	4,328	4,722	4,981
23.90 Total budgetary resources available for obligation	4,358	4,745	4,995
23.95 Total new obligations .....	-4,335	-4,731	-4,977
24.40 Unobligated balance carried forward, end of year	23	14	18
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3,835	4,057	4,370
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-40	
43.00 Appropriation (total discretionary) .....	3,835	4,017	4,370
Mandatory:			
60.00 Appropriation .....	290	310	321
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	10	395	290
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	193		
68.90 Spending authority from offsetting collections (total discretionary) .....	203	395	290
70.00 Total new budget authority (gross) .....	4,328	4,722	4,981
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	78	98	81
73.10 Total new obligations .....	4,335	4,731	4,977
73.20 Total outlays (gross) .....	-4,313	-4,748	-4,955
73.40 Adjustments in expired accounts (net) .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-193		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	192		
74.40 Obligated balance, end of year .....	98	81	103
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3,914	4,123	4,345
86.93 Outlays from discretionary balances .....	109	315	289
86.97 Outlays from new mandatory authority .....	290	310	321
87.00 Total outlays (gross) .....	4,313	4,748	4,955
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-203	-395	-290
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-193		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	193		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,125	4,327	4,691
90.00 Outlays .....	4,110	4,353	4,665

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

*Courts of Appeals.*—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*District Courts.*—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*Bankruptcy Courts.*—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*Probation/Pretrial.*—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities.

**Object Classification (in millions of dollars)**

Identification code 10-0920-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1,782	1,825	2,022
11.3 Other than full-time permanent .....	282	294	320
11.9 Total personnel compensation .....	2,064	2,119	2,342
12.1 Civilian personnel benefits .....	571	595	633
13.0 Benefits for former personnel .....	15	14	15
21.0 Travel and transportation of persons .....	38	54	45
22.0 Transportation of things .....	8	8	8
23.1 Rental payments to GSA .....	848	880	939
23.2 Rental payments to others .....	25	25	26
23.3 Communications, utilities, and miscellaneous charges .....	86	111	140
24.0 Printing and reproduction .....	22	23	25
25.2 Other services .....	245	277	302
26.0 Supplies and materials .....	18	20	19
31.0 Equipment .....	168	200	193
99.0 Direct obligations .....	4,108	4,326	4,687
99.0 Reimbursable obligations .....	227	405	290

99.9	Total new obligations .....	4,335	4,731	4,977
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**Personnel Summary**

Identification code 10-0920-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	28,630	29,271	29,576
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	24	24	24

**DEFENDER SERVICES**

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended [(18 U.S.C. 3006A)]; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the [Criminal Justice] Act [of 1964 (18 U.S.C. 3006A(e))]; the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); and for necessary training and general administrative expenses, [\$717,000,000] \$803,879,000, to remain available until expended. (18 U.S.C. 3006A; Judiciary Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 10-0923-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct program:</b>			
<b>Obligations by program activity:</b>			
00.01 CJA Representations and Related Expenses .....	659	722	797
00.04 Program administration expenses .....	6	6	7
10.00 Total new obligations .....	665	728	804
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	15	18	.....
22.00 New budget authority (gross) .....	667	710	804
23.90 Total budgetary resources available for obligation .....	682	728	804
23.95 Total new obligations .....	-665	-728	-804
24.40 Unobligated balance carried forward, end of year .....	18	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	667	717	804
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-7	.....
43.00 Appropriation (total discretionary) .....	667	710	804
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	20	21	16
73.10 Total new obligations .....	665	728	804
73.20 Total outlays (gross) .....	-664	-733	-802
74.40 Obligated balance, end of year .....	21	16	18
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	652	694	786
86.93 Outlays from discretionary balances .....	12	39	16
87.00 Total outlays (gross) .....	664	733	802
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	667	710	804
90.00 Outlays .....	664	733	802

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to

obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 4241-47); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

**Object Classification** (in millions of dollars)

Identification code 10-0923-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	191	212	225
12.1 Civilian personnel benefits .....	54	61	67
21.0 Travel and transportation of persons .....	7	7	7
23.1 Rental payments to GSA .....	28	32	34
23.3 Communications, utilities, and miscellaneous charges .....	5	6	6
25.2 Compensation and out-of-pocket expenses of court-appointed counsel .....	238	226	271
25.2 Transcripts .....	9	10	10
25.2 Investigators, interpreters, psychiatrists, and other experts .....	28	42	42
25.2 Other services .....	15	32	32
26.0 Supplies and materials .....	1	1	2
31.0 Equipment .....	6	7	7
41.0 Grants, subsidies, and contributions .....	83	92	101
99.9 Total new obligations .....	665	728	804

**Personnel Summary**

Identification code 10-0923-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	2,166	2,252	2,332

**FEES OF JURORS AND COMMISSIONERS**

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), [\$61,318,000] \$63,079,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equip-

**General and special funds—Continued**

**FEES OF JURORS AND COMMISSIONERS—Continued**

alent of the highest rate payable under section 5332 of title 5, United States Code. (*Judiciary Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0925-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 Grand jurors .....	16	17	16
00.04 Petit jurors .....	46	46	47
10.00 Total new obligations .....	62	63	63
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	2	
22.00 New budget authority (gross) .....	63	61	63
23.90 Total budgetary resources available for obligation	64	63	63
23.95 Total new obligations .....	-62	-63	-63
24.40 Unobligated balance carried forward, end of year	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	61	61	63
Discretionary:			
68.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired) .....	2		
70.00 Total new budget authority (gross) .....	63	61	63
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	-1	1
73.10 Total new obligations .....	62	63	63
73.20 Total outlays (gross) .....	-63	-61	-63
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.40 Obligated balance, end of year .....	-1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	62	60	62
86.93 Outlays from discretionary balances .....	1	1	1
87.00 Total outlays (gross) .....	63	61	63
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	61	61	63
90.00 Outlays .....	61	61	63

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

**Object Classification** (in millions of dollars)

Identification code 10-0925-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	34	35	35
21.0 Travel and transportation of persons (jurors) .....	24	25	25
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1

25.2 Other services (meals and lodging furnished sequestered juror .....	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages) .....	1	1	1
99.0 Direct obligations .....	61	63	63
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	62	63	63

**COURT SECURITY**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$372,000,000] \$410,334,000**, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General, and of which not to exceed \$65,500,000 shall remain available until expended, to be expended directly or transferred to the United States Federal Protective Service for costs associated with building security. (*Judiciary Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0930-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	335	370	410
10.00 Total new obligations .....	335	370	410
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	6	2	
22.00 New budget authority (gross) .....	328	368	410
22.10 Resources available from recoveries of prior year obligations .....	1		
22.30 Expired unobligated balance transfer to unexpired account .....	3		
23.90 Total budgetary resources available for obligation	338	370	410
23.95 Total new obligations .....	-335	-370	-410
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	328	372	410
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-4	
43.00 Appropriation (total discretionary) .....	328	368	410
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	99	87	137
73.10 Total new obligations .....	335	370	410
73.20 Total outlays (gross) .....	-344	-320	-395
73.40 Adjustments in expired accounts (net) .....	-2		
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	87	137	152
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	239	233	260
86.93 Outlays from discretionary balances .....	105	87	135
87.00 Total outlays (gross) .....	344	320	395
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	328	368	410

90.00	Outlays .....	344	320	395
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This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

**Object Classification** (in millions of dollars)

Identification code 10-0930-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....			1
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.2 Other services .....	251	341	363
26.0 Supplies and materials .....	64		2
31.0 Equipment .....	10	18	33
99.9 Total new obligations .....	335	370	410

**Personnel Summary**

Identification code 10-0930-0-1-752	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	53	54	54

**JUDICIARY FILING FEES**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5100-0-2-752	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....			55
01.99 Balance, start of year .....			55
Receipts:			
02.60 Filing fees, U.S. courts, Judiciary .....	275	253	196
02.61 Filing fees, U.S. courts, Judiciary .....		55	110
02.99 Total receipts and collections .....	275	308	306
04.00 Total: Balances and collections .....	275	308	361
Appropriations:			
05.00 Judiciary filing fees .....	-275	-253	-196
07.99 Balance, end of year .....		55	165

**Program and Financing** (in millions of dollars)

Identification code 10-5100-0-2-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	202	253	196
10.00 Total new obligations (object class 25.2) .....	202	253	196
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	55	128	128
22.00 New budget authority (gross) .....	275	253	196
23.90 Total budgetary resources available for obligation	330	381	324
23.95 Total new obligations .....	-202	-253	-196
24.40 Unobligated balance carried forward, end of year	128	128	128
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	275	253	196

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	194	192	192
73.10	Total new obligations .....	202	253	196
73.20	Total outlays (gross) .....	-204	-253	-196
74.40	Obligated balance, end of year .....	192	192	192
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	204	253	196
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	275	253	196
90.00	Outlays .....	204	253	196

**REGISTRY ADMINISTRATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5101-0-2-752	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
Receipts:			
02.60 Fees, Registry Administration, Judiciary .....	4	2	2
Appropriations:			
05.00 Registry Administration .....	-4	-2	-2
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10-5101-0-2-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4	2	2
10.00 Total new obligations (object class 25.2) .....	4	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	4	2	2
23.95 Total new obligations .....	-4	-2	-2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	4	2	2
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	4	2	2
73.20 Total outlays (gross) .....	-4	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4	2	2
90.00 Outlays .....	4	2	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

**JUDICIARY INFORMATION TECHNOLOGY FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5114-0-2-752	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	7	3	3
01.99 Balance, start of year .....	7	3	3
Receipts:			
02.20 Proceeds from sale of property, Judiciary information technology fund .....	46	48	51
02.40 Advances and reimbursements, Judiciary information technology fund .....	256	253	303
02.99 Total receipts and collections .....	302	301	354

**General and special funds—Continued**

**JUDICIARY INFORMATION TECHNOLOGY FUND—Continued**

**Special and Trust Fund Receipts (in millions of dollars)—Continued**

Identification code 10-5114-0-2-752	2005 actual	2006 est.	2007 est.
04.00 Total: Balances and collections .....	309	304	357
Appropriations:			
05.00 Judiciary information technology fund .....	-306	-301	-354
07.99 Balance, end of year .....	3	3	3

**Program and Financing (in millions of dollars)**

Identification code 10-5114-0-2-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Information Technology .....	261	399	354
10.00 Total new obligations .....	261	399	354
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	53	98	.....
22.00 New budget authority (gross) .....	306	301	354
23.90 Total budgetary resources available for obligation .....	359	399	354
23.95 Total new obligations .....	-261	-399	-354
24.40 Unobligated balance carried forward, end of year .....	98	.....	.....
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	306	301	354
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	116	161	186
73.10 Total new obligations .....	261	399	354
73.20 Total outlays (gross) .....	-216	-374	-301
74.40 Obligated balance, end of year .....	161	186	239
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	116	110	112
86.98 Outlays from mandatory balances .....	100	264	189
87.00 Total outlays (gross) .....	216	374	301
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	306	301	354
90.00 Outlays .....	216	374	301

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of information technology throughout the Judiciary in accordance with the Long Range Plan for Information Technology in the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate information technology costs are paid directly out of the Fund.

**Object Classification (in millions of dollars)**

Identification code 10-5114-0-2-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	21	22	22
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	41	50	56
24.0 Printing and reproduction .....	.....	15	22
25.2 Other services .....	81	134	100
26.0 Supplies and materials .....	7	11	17
31.0 Equipment .....	105	160	130
99.9 Total new obligations .....	261	399	354

**Personnel Summary**

Identification code 10-5114-0-2-752	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	217	219	219

**ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$70,262,000] \$75,333,000**, of which not to exceed \$8,500 is authorized for official reception and representation expenses **[and of which up to \$1,000,000 shall be made available to the National Academy of Public Administration for a review of the financial and management procedures of the Federal Judiciary]**. (*Judiciary Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0927-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	1	1	1
00.02 Program direction and policy formulation .....	9	9	9
00.03 Court administration .....	4	4	4
00.04 Defender Services .....	2	3	3
00.05 Facilities and security .....	4	5	5
00.06 Finance and budget .....	11	11	12
00.07 Human resources .....	8	8	8
00.08 Information technology .....	1	1	1
00.09 Internal services .....	26	31	30
00.10 Judges programs .....	12	12	12
00.11 Probation and pretrial services .....	3	4	4
09.01 Offsetting Collections .....	37	38	40
10.00 Total new obligations .....	118	127	129
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	.....
22.00 New budget authority (gross) .....	118	126	129
23.90 Total budgetary resources available for obligation .....	119	127	129
23.95 Total new obligations .....	-118	-127	-129
24.40 Unobligated balance carried forward, end of year .....	1	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	67	70	75
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	42	56	54
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	9	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	51	56	54
70.00 Total new budget authority (gross) .....	118	126	129
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	-5
73.10 Total new obligations .....	118	127	129
73.20 Total outlays (gross) .....	-112	-134	-129
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-9	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	3	.....	.....
74.40 Obligated balance, end of year .....	2	-5	-5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	109	122	125
86.93 Outlays from discretionary balances .....	3	12	4



87.00	Total outlays (gross) .....	112	134	129
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-45	-56	-54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	3		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	67	70	75
90.00	Outlays .....	67	78	75

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0927-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	64	66	67
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	65	67	68
12.1	Civilian personnel benefits .....	12	16	16
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	1	2	2
31.0	Equipment .....	1	2	1
99.0	Direct obligations .....	81	89	89
99.0	Reimbursable obligations .....	37	38	40
99.9	Total new obligations .....	118	127	129

**Personnel Summary**

Identification code 10-0927-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	631	648	648
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	275	256	260

**FEDERAL JUDICIAL CENTER**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$22,350,000] \$23,787,000; of which

\$1,800,000 shall remain available through September 30, [2007] 2008, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0928-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Education and training .....	16	16	18
00.02	Research .....	3	3	3
00.03	Program support .....	3	3	3
10.00	Total new obligations .....	22	22	24
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	22	22	24
23.95	Total new obligations .....	-22	-22	-24
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	22	22	24
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	2	1	
73.10	Total new obligations .....	22	22	24
73.20	Total outlays (gross) .....	-23	-23	-24
74.40	Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	22	20	22
86.93	Outlays from discretionary balances .....	1	3	2
87.00	Total outlays (gross) .....	23	23	24
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	22	22	24
90.00	Outlays .....	21	23	24

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0928-0-1-752	2005 actual	2006 est.	2007 est.	
11.1	Personnel compensation: Full-time permanent .....	11	12	12
12.1	Civilian personnel benefits .....	3	3	3
21.0	Travel and transportation of persons .....	4	4	5
25.2	Other services .....	2	1	1
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
99.9	Total new obligations .....	22	22	23

**Personnel Summary**

Identification code 10-0928-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	129	126	135

**JUDICIAL RETIREMENT FUNDS**

**PAYMENT TO JUDICIARY TRUST FUNDS**

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$36,800,000] \$54,000,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$600,000] \$800,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$3,200,000] \$3,500,000. (*Judiciary Appropriations Act, 2006.*)

PAYMENT TO JUDICIARY TRUST FUNDS—Continued

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Payment to Judicial Officers' Retirement Fund .....	32	37	54
00.02 Payment to Court of Federal Claims Judges Retirement Fund .....	3	3	4
00.03 Payment to Judicial Survivors' Annuities Fund .....	2	1	1
10.00 Total new obligations (object class 12.1) .....	37	41	59
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	37	41	59
23.95 Total new obligations .....	-37	-41	-59
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	37	41	59
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	37	41	59
73.20 Total outlays (gross) .....	-37	-41	-59
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	37	41	59
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	37	41	59
90.00 Outlays .....	37	41	59

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

**Trust Funds**

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8122-0-7-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....		1	6
01.99 Balance, start of year .....		1	6
Receipts:			
02.00 Interest and profits on investments, Judicial officers' annuity .....	9	9	10
02.01 Federal payment to judicial officers retirement fund .....	32	37	54
02.99 Total receipts and collections .....	41	46	64
04.00 Total: Balances and collections .....	41	47	70
Appropriations:			
05.00 Judicial officers' retirement fund .....	-40	-41	-58
07.99 Balance, end of year .....	1	6	12

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.10 Judicial Officers Retirement Fund .....	25	41	58
10.00 Total new obligations (object class 42.0) .....	25	41	58
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	182	197	197
22.00 New budget authority (gross) .....	40	41	58
23.90 Total budgetary resources available for obligation .....	222	238	255
23.95 Total new obligations .....	-25	-41	-58
24.40 Unobligated balance carried forward, end of year .....	197	197	197

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund) .....	40	41	58

Change in obligated balances:

72.40 Obligated balance, start of year .....	3		
73.10 Total new obligations .....	25	41	58
73.20 Total outlays (gross) .....	-28	-41	-58
74.40 Obligated balance, end of year .....			

Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	28	41	58
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Net budget authority and outlays:

89.00 Budget authority .....	40	41	58
90.00 Outlays .....	28	41	58

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value .....	183	197	181
92.02 Total investments, end of year: Federal securities:			
Par value .....	197	181	191

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....			
01.99 Balance, start of year .....			
Receipts:			
02.00 Judicial survivors annuity, Interest and profits on investments .....	25	27	29
02.01 Federal payment to judicial survivors annuities fund .....	2	1	1
02.60 Judicial survivors annuity, Deductions from employees salaries .....	6	6	6
02.99 Total receipts and collections .....	33	34	36
04.00 Total: Balances and collections .....	33	34	36
Appropriations:			
05.00 Judicial survivors' annuities fund .....	-33	-34	-36
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.10 Judicial Survivor's Annuity Fund .....	17	16	17
10.00 Total new obligations (object class 42.0) .....	17	16	17
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	435	451	469
22.00 New budget authority (gross) .....	33	34	36
23.90 Total budgetary resources available for obligation .....	468	485	505
23.95 Total new obligations .....	-17	-16	-17
24.40 Unobligated balance carried forward, end of year .....	451	469	488

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund) .....	33	34	36

Change in obligated balances:

72.40 Obligated balance, start of year .....	2		
73.10 Total new obligations .....	17	16	17
73.20 Total outlays (gross) .....	-19	-16	-17
74.40 Obligated balance, end of year .....			

Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	19	16	17
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<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	33	34	36
90.00	Outlays .....	19	16	17
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	442	457	469
92.02	Total investments, end of year: Federal securities: Par value .....	457	469	498

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year .....			
01.99	Balance, start of year .....			
<b>Receipts:</b>				
02.00	Federal payment to Claims Court Judges' Retirement Fund .....	3	3	4
<b>Appropriations:</b>				
05.00	United States Court of Federal Claims Judges' retirement fund .....	-3	-3	-4
07.99	Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Court of Federal Claims Judges Retirement Fund .....	2	3	4
10.00	Total new obligations (object class 42.0) .....	2	3	4
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	12	13	13
22.00	New budget authority (gross) .....	3	3	4
23.90	Total budgetary resources available for obligation .....	15	16	17
23.95	Total new obligations .....	-2	-3	-4
24.40	Unobligated balance carried forward, end of year .....	13	13	13
<b>New budget authority (gross), detail:</b>				
<b>Mandatory:</b>				
60.26	Appropriation (trust fund) .....	3	3	4
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	2	3	4
73.20	Total outlays (gross) .....	-2	-2	-2
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	2	2	2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3	3	4
90.00	Outlays .....	2	2	2
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	12	12	
92.02	Total investments, end of year: Federal securities: Par value .....	12		

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$14,400,000] \$15,740,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (Judiciary Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	13	14	16
10.00	Total new obligations .....	13	14	16
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	1
22.00	New budget authority (gross) .....	13	14	16
23.90	Total budgetary resources available for obligation .....	14	15	17
23.95	Total new obligations .....	-13	-14	-16
24.40	Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	13	14	16
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	2	3	2
73.10	Total new obligations .....	13	14	16
73.20	Total outlays (gross) .....	-14	-15	-16
74.10	Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40	Obligated balance, end of year .....	3	2	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	11	12	14
86.93	Outlays from discretionary balances .....	3	3	2
87.00	Total outlays (gross) .....	14	15	16
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	13	14	16
90.00	Outlays .....	12	15	16

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification** (in millions of dollars)

Identification code 10–0938–0–1–752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	8	9	10
12.1 Civilian personnel benefits .....	2	2	3
25.2 Other services .....	2	2	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	13	14	16

**Personnel Summary**

Identification code 10–0938–0–1–752	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	104	121	123

**ADMINISTRATIVE PROVISIONS—THE JUDICIARY**

SEC. 401. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 402. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except “Courts of Appeals, District Courts, and Other Judicial Services, Defender Services” and “Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners”, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under [sections 705 and] section 710 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That subject to the notification provisions of section 710 of this Act, for fiscal year 2007 and thereafter, the Judiciary may transfer unobligated balances of prior appropriations provided for activities of the Judiciary to the special fund of the Treasury established under 28 U.S.C. 1931, to be available to offset funds appropriated for the operation and maintenance of the courts of the United States.

SEC. 403. Notwithstanding any other provision of law, the salaries and expenses appropriation for “Courts of Appeals, District Courts, and Other Judicial Services” shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 404. Within 90 days of enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on Appropriations a comprehensive financial plan for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances, to include a separate and detailed plan for the Judiciary Information Technology fund.

SEC. 405. Pursuant to section 140 of Public Law 97–92, and from funds appropriated in this Act, Justices and judges of the United States are authorized during fiscal year [2006] 2007, to receive a salary adjustment in accordance with 28 U.S.C. 461.

[SEC. 406. The existing judgeship for the eastern district of Missouri authorized by section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650, 104 Stat. 5089) as amended by Public

Law 105–53, as of the effective date of this Act, shall be extended. The first vacancy in the office of district judge in this district occurring 20 years or more after the confirmation date of the judge named to fill the temporary judgeship created by section 203(c) shall not be filled.]

[SEC. 407. (a) Section 604 of title 28, United States Code, is amended by adding section (4) at the end of section “(g)”:

“(4) The Director is hereby authorized:

“(A) to enter into contracts for the acquisition of severable services for a period that begins in one fiscal year and ends in the next fiscal year to the same extent as the head of an executive agency under the authority of section 2531 of title 41, United States Code;

“(B) to enter into contracts for multiple years for the acquisition of property and services to the same extent as executive agencies under the authority of section 254c of title 41, United States Code; and

“(C) to make advance, partial, progress or other payments under contracts for property or services to the same extent as executive agencies under the authority of section 255 of title 41, United States Code.”

(b) Section 612 of title 28, United States Code, is amended by striking the current language in section (e)(2)(B) and inserting “such contract is in accordance with the Director’s authority in section 604(g) of 28 U.S.C.; and,”.

(c) The authorities granted in this section shall expire on September 30, 2010.]

[SEC. 408. (a) The division of the court shall release to the Congress and to the public not later than 60 days after the date of enactment of this Act all portions of the final report of the independent counsel of the investigation of Henry Cisneros made under section 594(h) of title 28, United States Code. The division of the court shall make such orders as are appropriate to protect the rights of any individual named in such report and to prevent undue interference with any pending prosecution. Upon the release of the final report, the final report shall be published pursuant to section 594(h)(3) of title 28, United States Code.

(b)(1) After the release and publication of the final report referred to in subsection (a), the independent counsel shall continue his office only to the extent necessary and appropriate to perform the noninvestigative and nonprosecutorial tasks remaining of his statutory duties as required to conclude the functions of his office.

(2) The duties referred to in paragraph (1) shall specifically include—

(A) the evaluation of claims for attorney fees, pursuant to section 593(l) of title 28, United States Code;

(B) the transfer of records to the Archivist of the United States pursuant to section 594(k) of title 28, United States Code;

(C) compliance with oversight obligations pursuant to section 595(a) of title 28, United States Code; and

(D) preparation of statements of expenditures pursuant to section 595(c) of title 28, United States Code.

(c)(1) The independent counsel shall have not more than 90 days after the release and publication of the final report referred to in subsection (a) to complete his remaining statutory duties unless the division of the court determines that it is necessary for the independent counsel to have additional time to complete his remaining statutory duties.

(2) If the division of the court finds that the independent counsel needs additional time under paragraph (1), the division of the court shall issue a public report stating the grounds for the extension and a proposed date for completion of all aspects of the investigation of Henry Cisneros and termination of the office of the independent counsel.] (*Judiciary Appropriations Act, 2006.*)